CERTIFICATE

To the Clerk of KINGMAN, State of Kansas

We, the undersigned, officers of

CITY OF NORWICH

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valore				14 Adopted Budge	t
		}		Amount of	County
					- 1
		Page	Budget Authority	2013 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit (2			
Allocation of MVT, RVT, and 16,	20M Vehicle 1	3			
Schedule of Transfers		4			
Statement of Indebtedness		5	İ		
Statement of Lease-Purchases		6			
Computation to Determine State L		7			
Fund	K.S.A.				
General	12-101a	8	252,670	116,910	
Debt Service	10-113	9	69,740	21,634	
Library	12-1220	9	17,010	8,368	
Employee Benefits	12-16,102	10	29,000	26,369	
	<u> </u>	10			
		<u> </u>			
Special Highway		11	10,900		
Special Machinery		11	1,976		
Fire Department		12	53,317		
Emergency Medical Services		12	145,860		
Water Utility		13	140,000		
Sewer Service		13	62,000		
Municipal Equipment		T			
Capital Improvement		, i			
Special Machinery					
		14			
Totals		XXXXXX	782,473	173,281	
Is an Ordinance required to be pa	ssed, published	i, and at	tached to the budget	No	County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization Reb	ate	16]		Nov 1, 2013 Total Assessed Valuation
Assisted by:	_	22	V 164		
Kindra Dick-City Clerk			Clit Tim		
Lindsay Hardaway-City Treasure	<u>.</u>	2^{γ}			
Address:	<u>.</u>	1/4	exally)		
226 Main Street PO Box 100	_		L JKn		
Norwich, KS 67118	_		~~ 4/V ~~		
Email:	_	سيس	1. Marida		
norwichcity@sutv.com	_	1/1	o progress		

Governing Body
Page 1

Attest:

County Clerk

Computation to Determine Limit for 2014

			Amount of	
1	Total Tax Levy Amount in 2013 Budget	+ \$ _		185,272
	Debt Service Levy in 2013 Budget	- \$		33,386
	Tax Levy Excluding Debt Service	\$		151,886
٥.	14x Lety Excitating 2000 002 1100			
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +			
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 413,960			
	5b. Personal Property 20120			
	5c. Increase in Personal Property (5a minus 5b) + 413,960			
	50. Personal Property 2012 5c. Increase in Personal Property (5a minus 5b) + 413,960 (Use Only if > 0)			
6.	Valuation of annexed territory for 2013:			
	6a. Real Estate + 1,823,296			
	6b. State Assessed + 246,071			
	6c. New Improvements 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 2,069,367			
7.	Valuation of Property that has Changed in Use during 2013:			
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 2,483,327	-		
9.	Total Estimated Valuation July 1, 2013 2,483,327			
10.	Total Valuation less Valuation Adjustment (9 minus 8)	-		
	0.00000			
11.	Factor for Increase (8 divided by 10) 0.00000	-		
		. d•		0
12.	Amount of Increase (11 times 3)	+ \$		
		Φ		151,886
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	φ		131,860
				21,634
14.	Debt Service Levy in this 2014 Budget			21,007
	2			173,520
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)			1,0,000

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budget Tax Levy	Allocation for Year 2014		
Amount for 2012	MVT	RVT	16/20M Veh
121,833	12,836	156	278
33,386	3,518	43	76
7,655	807	10	17
22,398	2,360	29	51
	<u></u>		
	<u> </u>		
185 272	19 521	238	422
	Amount for 2012 121,833 33,386 7,655	Amount for 2012 MVT 121,833 12,836 33,386 3,518 7,655 807 22,398 2,360	Amount for 2012 MVT RVT 121,833 12,836 156 33,386 3,518 43 7,655 807 10 22,398 2,360 29

County Treas Motor Ve		9,521	
County Treasurers Recr	eational Vehicle Estimate	238_	-
County Treasurers 16/2	OM Vehicle Estimate		422
Motor Vehicle Factor	Recreational Vehicle Factor	0536 0.00128 Vehicle Factor	0.00228

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2014

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2012	2013	2014	Statute
General Operating	Capital Improvement	16,000	15,000	15,000	12-1,118
General Operating	Municipal Equipment	8,000	5,000	5,000	12-1,117
Water Utility	General Operating	12,000	12,000	12,000	12-825d
Water Utility	Bond & Interest	25,000	25,000	25,000	12-1775
Sewer Svc	General Operating	2,500	0	2,500	12-825d
Sewer Svc	Bond & Interest	10,000	5,000	10,000	12-1775
				60.500	
	Totals	73,500	62,000	69,500	
	Adjustments*		(0.00	60.500	-
	Adjusted Totals	73,500	62,000	69,500	J

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

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STATEMENT OF INDEBTEDNESS

CITY OF NORWICH

	Latt	Date	Interest	Amount	Deguming Amount		Date Due	20	2013	2014	2014
type of Debt	Issue	OI Retirement	% %	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:				scools at a second							
Water System	12/01/92		6.00	350,000	30,000	3/1 & 9/1	9/1	975	30,000	0	0
Street System	04/01/97		6.50	235,000	0					diament .	
war Cuetam	06/01/99		5.30	355.000	115,000	3/1 & 9/1	9/1	6,038	25,000	4,725	30,000
Sewer System	00/07/22		5	20622							
1000				111111111111111111111111111111111111111							
second contract of the contrac		L. L			- Angeles and a second	To a later of the		- Contract of the Contract of			
- THE PROPERTY OF THE PROPERTY				******							
table a second s											
Total G.O. Bonds					145,000			7,013	55,000	4,725	30,000
Revenue Bonds:										200 571	
			to the same of the		- Washington						
									- Average and a		
TO THE PERSON NAMED OF THE											- Common of the
The state of the s											
Livery Control of the							-				
Total Revenue Bonds					0	шинен		0	0	0	
Other:											Lucionesco
			-								
- I will be a second of the se					***************************************	launt va					
											Actes
			- Luceston								
									-		
				average.							
****					- Control of the Cont						
Total Other			-		0			0	0	0	0
Total Omer					145 000			7,013	55,000	4 725	30,000

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total		THE PARTY OF THE P	
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2013	2013	2014
2008 Ford Ambulance	06/19/08	120	5.50	118,935	46,000	15,000	15,000
Ambulance Equipment	03/28/07	96	6.25	10,485	1,700	1,700	0
226B Cat Skidsteer Loader	03/18/11	36	5.00	11,000	4,700	4,200	500
EMS Building Euqip Lease	06/24/11	48	6.25	48,195	27,101	11,400	11,400
2011 Ford Police Vehicle	07/08/11	48	5.00	17,164	12,402	4,900	4,900
2005 Ford Fire Exercusion	09/12/11	36	5.00	12,623	8,000	4,700	3,300
2005 GMC EMS Envoy	08/07/12	24	4.00	10,104	10,104	5,052	5,052
Ambulance Power Cot	11/16/12	26	4.00	14,794	14,794	7,227	7,227
TO THE PROPERTY OF THE PROPERT							
THE PROPERTY OF THE PROPERTY O					100 101	24.170	71.370
Totals					124,801	54,I/9	4/6/4

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2014

Library found in: CITY OF NORWICH

KINGMAN

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$7,655	\$8,368
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$592	\$807
Recreational Vehicle Tax	\$13	\$10
16/20M Vehicle Tax	\$3	\$17
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$8,263	\$9,202
Difference in Total Taxes:	\$939	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$2,457,039	\$2,483,327
Did Assessed Valuation Decrease?	No	
Levy Rate	3.116	3.370
Difference in Levy Rate:	0.254	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	80,331	70,786	
	00,551	70,100	
Receipts:	85,737	121 833	XXXXXXXXXXXXXXXXXXX
Ad Valorem Tax	4,687	121,000	
Delinquent Tax	12,484	9,742	12,836
Motor Vehicle Tax	154	222	
Recreational Vehicle Tax	202	57	
16/20M Vehicle Tax	0	0	
Gross Earning (Intangible) Tax	0	0	
LAVTR		0	
City and County Revenue Sharing	0	0	
Mineral Production Tax	0	0	
Local Alcoholic Liquor	0	0	
Compensating Use Tax		0	·
Local Sales Tax	0		
Franchise Tax	49,087	50,000	
Licenses	240	250	
Municipal Court Receipts	554	1,500	<u> </u>
Building Property Rental Receipts	700	1,000	
Swimming Pool Receipts	7,427	9,200	
Kingman County Police Agreement	2,700		
VIN Inspection Receipts	295	250	
Operating Transfer from Water Utility Fund	12,000		
Operating Transfer from Sewer Svc Fund	5,000		
Reimbursed Expenses	448	C	
Donations	11,302	2,500	5,000
			<u> </u>
			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	56	250	10
Miscellaneous	375		
Does miscellaneous exceed 10% Total Rec	373	.,,,,,,	1
<u> </u>	193,448	218,004	102,32
Total Receipts Resources Available:	273,779		

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FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year Estimate for 2013	Proposed Budget Year for 2014
General	Actual for 2012		135,760
Resources Available:	273,779	288,790	133,700
Expenditures:	0.704	0.000	9,500
GENERAL GOVERNMENT	8,704	9,000 23,000	23,500
GENERAL ADMINISTRATION	16,740	68,500	68,000
POLICE	57,599	12,100	11,150
STREET LIGHTS	8,688	40,500	19,000
BUILDINGS & PROPERTIES	6,509	11,500	14,000
PARK	29,931	34,000	50,500
STREETS	18,657	22,750	25,250
SWIMMING POOL	15,430 3,235	3,000	3,50
NOXIOUS WEED		31,000	27,000
TRANSFER TO OTHER	37,500		120
HOUSING AUTHORITY	0	0	1,150
COURT	0		252,67
Sub-Total detail page	202,993	255,350	2,32,07
	····································		
Neighborhood Revitalization Rebate			
Miscellaneous	· · · · · · · · · · · · · · · · · · ·		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	202,993	255,350	252,6
Unencumbered Cash Balance Dec 31	70,786		XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	321,250	270,350	XXXXXXXXXXXXXXX
2012/2015 Budget Authority Athount.	Non	-Appropriated Balance	
		ure/Non-Appr Balance	
	1 out Expondit	Tax Required	
17.	dingunat Comp Data	· · · · · · · · · · · · · · · · · · ·	1.10,2
De	linquent Comp Rate	: 0.0% 2013 Ad Valorem Tax	116,9

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2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:			
GENERAL GOVERNMENT Salaries	0	0	0
Contractual	1,692	7,000	4,000
Commodities	7,012	2,000	5,500
Capital Outlay	0	0	0
		0.000	0.500
Tetal	8,704	9,000	9,500
GENERAL ADMINISTRATION Salaries	7,258	10,000	10,000
Contractual	6,583	9,000	9,000
Commodities	2,899	3,000	3,500
Capital Outlay	0	1,000	000,1
Total	16,740	23,000	23,500
POLICE			1
Salaries	42,524	44,000	46,000
Contractual	4,196	8,000	5,500 15,000
Commodities	10,879	15,000 1,500	1,500
Capital Outlay Total	57,599	68,500	68,000
STREET LIGHTS	37,377	0.,,200	
Salaries	0	100	150
Contractual	8,688	12,000	11,000
Commodities	0	0	- 0
Capital Outlay	0	0	0
Total	8,688	12,100	11,150
BUILDINGS & PROPERTIES			
Salaries	3,225	4,000	4,000
Contractual	3,284	1,500	5,000
Commodities Capital Outlay	0	35,000	10,000
Total	6,509	40,500	19,000
PARK		·	
Salaries	42	1,000	1,000
Contractual	2,652	3,000	3,000
Commodities	7,237	2,500	5,000
Capital Outlay	20,000	5,000	5,000 14,000
Total	29,931	11,500	14,000
STREETS Salaries	0	500	500
Contractual	2,621	1,000	2,500
Commodities	4,035	5,000	5,000
Capital Outlay	12,001	27,500	42,500
Total	18,657	34,000	50,500
SWIMMING POOL			T
Salaries	6,621	10,000	10,000
Contractual	4,694	5,250 5,000	
Commodities	4,115	2,500	
Capital Outlay Total	15,430	22,750	25,25
NOXIOUS WEED	13,100		
Salaries	2,146	2,500	
Contractual	0	250	
Commodities	1,089	250	
Capital Outlay	0	<u> </u>	
Total	3,235	3,000	3,50
TRANSFER TO OTHER	T	7,000	7,00
FIRE FUND	10,500 16,000		-
CAPITAL IMPROVEMENT FUND	11,000		
MUNICIPAL EQUIP RESERVE	11,000	1,000	
		-	
Total	37,500	31,000	27,00
HOUSING AUTHORITY			
Salaries	0		
Contractual	0		
Commodities	0		
Capital Outlay	0		
COURT	1 0	1	
COURT Salaries	1 0		15
Contractual	- 0		-
Commodities	Ö		
Capital Outlay	0		
Total	0		
Page Total	202,993	255,350	252,67
and a feet of the control of the con	totale \		

Page Total
(Note: Should agree with general sub-totals.)
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2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	4,760	11,407	9,369
Receipts:			
Ad Valorem Tax	20,520	33,386	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,838	0	0
Motor Vehicle Tax	4,378	2,320	3,518
Recreational Vehicle Tax	59	53	43
16/20M Vehicle Tax	145	13	76
Special Assessments	17,027	0	Ð
Operating Transfers From Water Utility	25,000	25,000	25,000
Operating Transfers From Sewer Svc	5,000	10,000	10,000
Operating Transfers From General Fund	20,019		
Interest on idle Funds	20	200	100
Miscellaneous	0	- 0	0
Does miscellaneous exceed 10% Total Red			
Total Receipts	94,006	70,972	38,737
Resources Available:	98,766	82,379	48,106
Expenditures:			
Principle Payments	75,000	55,000	
Interest Payments	12,350	8,000	
Commission & Postage Fees	9	10	
Cash Basis Reserve	0	10,000	10,000
Neighborhood Revitalization Rebate	6	. 0	
Miscellaneous	0 '	0	- 0
Does miscellanous exceed 10% of Total E		ļ	(0.710
Total Expenditures	87,359	73,010	
Unencumbered Cash Balance Dec 31	11,407		XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	97,360	73,010	XXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate;		0.00
	Amoust of 2	2013 Ad Valorem Tax	21,634

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	557	555	-192
Receipts:			
Ad Valorem Tax	5,222	7,655	XXXXXXXXXXXXXXXXXX
Definquent Tax	305	0	0
Motor Vehicle Tax	705	592	807
Recreational Vehicle Tax	9	13	10
16/20M Vehicle Tax	24	3	17
Reimbursed Expenses	6,450	8,000	8,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,715	16,263	8,834
Resources Available:	13,272	16,818	8,642
Expenditures:			
Library Appropriations	6,265	9,000	9,000
Salary	6,452	8,000	
Contractual	0	10	10
			· -
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	12,717		17,010
Unencumbered Cash Balance Dec 31	555	-192	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	16,587	17,010	XXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	17,010
See Tab D		Tax Required	
De	linquent Comp Rate:	0.0%	0
	Amount of 2	2013 Ad Valorem Tax	8,368

2014

FUND PAGE FOR	FUNDS '	WITH A	TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	5,569	1,165	141
Receipts:			
Ad Valorem Tax	13,102	22,398	XXXXXXXXXXXXXXXXXX
Delinquent Tax	710	0	0
Motor Vehicle Tax	1,683	1,485	2,360
Recreational Vehicle Tax	23	34	29
16/20M Vehicle Tax	60	9	51
Reimbursed Expenses	2,188	0	0
Operating Transfer From General Fund	500	- U	0
Interest on Idle Funds	19	50	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		-	
	18,285	23,976	2,490
Total Receipts Resources Available:	23,854	25,141	2,631
Expenditures:	2,7,7,7		
Personnel Services	22,689	25,000	29,000
reisonner services	22,005		
			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	22,689		
Unencumbered Cash Balance Dec 31	1,165		XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	23,400	25,000	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	26,369
D	elinquent Comp Rate:		0
	Amount of 3	2013 Ad Valorem Tax	26,369

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		, 0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
7			
	-		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous		i —	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
2012/2013 Budger rathority randomi		Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
n	elinguent Comp Rate:		0
b		2013 Ad Valorem Tax	
	, and an or a	2011.12 14,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Temp Interior			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	24,884	32,518	33,988
Receipts:			
State of Kansas Gas Tax	12,707	12,320	12,760
County Transfers Gas		0	0
Interest on Idle Funds	23	50	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,730	12,370	12,810
Resources Available:	37,614	44,888	46,798
Expenditures:			
Contractual Services	1,060	1,500	1,500
Commodities	0	1,200	1,200
Capital Outlay	0	4,000	4,000
Lease Payments	4,036	4,200	4,200
Miscellaneous			
Does miscellancous exceed 10% Total Exp			
Total Expenditures	5,096	10,900	10,900
Unencumbered Cash Balance Dec 31	32,518	33,988	35,898
2012/2013 Budget Authority Amount:	10,900	10,900	33,000
ZOTZ/ZOTO DRUGET ARTHOTTIS ATHORIST.	10,200	10,700	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Machinery	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	2,904	2,926	1,951
Receipts:			
	22	25	25
Interest on Idle Funds	ZZ	2,3	2.3
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	20	25	25
Total Receipts	22		
Resources Available:	2,926	2,951	1,976
Expenditures:		1.000	1.076
Capital Outlay	0	1,000	1,976
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	1,000	
Unencumbered Cash Balance Dec 31	2,926		0
2012/2013 Budget Authority Amount:	518	1,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Fire Department		16,851	2,351
Unencumbered Cash Balance Jan 1	9,215	10,001	2,331
Receipts:	00.050	05.000	25 ()00
Township Appropriations	33,250	35,000	35,000
Donations	6,258	6,000	10,000
Norwich City Contract	10,500	7,000	7,000
Interest on Idle Funds	21	100	50
Miscellaneous	0	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	50,029	48,600	52,550
Resources Available:	59,244	65,451	54,901
Expenditures:			
Personnel Services	1,150	1,100	1,150
Contractual	6,487	7,000	7,000
Commodities	30,089	40,000	38,000
Capital Outlay	0	10,000	2,500
Lease Payments	4,667	5,000	4,667
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	42,393	63,100	53,317
Unencumbered Cash Balance Dec 31	16,851	2,351	1,584
2012/2013 Budget Authority Amount:	57,300	63,100	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Emergency Medical Services	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	10,125	16,547	17,147
Receipts:			
Donations & Memorials	3,650	1,500	3,000
Transports	38,297	45,000	35,000
Kingman County Appropriations	30,815	25,000	30,000
Reimbursed Expenses	800		
Capital Lease Proceeds	24,897		
State Aide	4,575		
Sumner County Appropriations	70,000	69,000	69,000
Interest on Idle Funds	21	100	50
Miscellaneous	1,193	0	0
Does miscellaneous exceed 10% Total Rec			<u></u>
Total Receipts	174,248	140,600	137,050
Resources Available:	184,373	157,147	154,197
Expenditures:			
Personnel Services	30,979		32,708
Contractual Services	41,512	35,000	20,000
Commodities	35,762	30,000	30,000
Capital Outlay	30,012	25,000	30,000
Lease Payments	29,561	25,000	33,152
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	167,826		145,860
Unencumbered Cash Balance Dec 31	16,547		8,337
2012/2013 Budget Authority Amount:	151,100	121,350	

See Tab A

See Tab C

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOMO INCE TO THE TOTAL TO			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	115,597	110,126	82,126
Receipts:			
Sales and Charges For Service	95,100	110,000	108,000
	105	500	120
Interest on Idle Funds	105	200	120
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			400 100
Total Receipts	95,205	110,500	108,120
Resources Available:	210,802	220,626	190,246
Expenditures:			
Salaries & Wages	25,437	36,500	38,000
Contractual Services	23,423	25,000	25,000
Commodities	14,816		20,000
Capital Outlay	0	20,000	20,000
Transfer to General Operating	12,000	12,000	12,000
Transfer to Bond and Interest	25,000	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	100,676		140,000
Unencumbered Cash Balance Dec 31	110,126		50 <u>,24</u> 6
2012/2013 Budget Authority Amount:	141,200	138,500	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	11,214	15,997	27,597
Receipts:			
Sales and Charges for Service	54,918	70,000	70,000
Interest on Idle Funds	14	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	54,932	70,100	70,100
Resources Available:	66,146	86,097	97,697
Expenditures:			
Salaries and Wages	25,201	26,000	
Contractual Services	3,673	5,000	
Commodities	11,275	10,000	
Capital Outlay	0	5,000	
Transfer to General Operating	5,000		
Transfer to Bond and Interest	5,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			62.000
Total Expenditures	50,149		
Unencumbered Cash Balance Dec 31	15,997		35,697
2012/2013 Budget Authority Amount:	59,000	58,500	<u> </u>

2014

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2012 is to be shown)

	-	Total	87,803							27,102	114,905							5,103	* 208,801	109,802
0										0	0							0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:		- Annual House				Total Expenditures	Cash Balance Dec 31	1
0	>									0	0						 ť	0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	1
And	71. y		2,904		22					22	2,926							0	2,926	
(3) Fund Name:	Special Macmillery	Unencumbered	Cash Balance Jan 1	Receipts:	Interest					Total Receipts	Resources Available:	Expenditures:				The second secon		Total Expenditures	Cash Balance Dec 31	•
****	11112		69,518		16,000	53				16053	85,571		5,103				 	5,103	80,468	
(2) Fund Name:	Capitai Improvem	Unencumbered	Cash Balance Jan 1	Receipts:	From Gen Op	Interest				Total Receipts	Resources Available:	Expenditures:	Capital Outlay	The state of the s			1	Total Expenditures	Cash Balance Dec 31	-
	П	***	15,381		11,000	27				11,027	26,408				mornium.			0	26,408	
Non-Budgeted Funds-A (1) Fund Name:	Municipal Equipment	Unencumbered	Cash Balance Jan 1	Receipts:	From Gen Op	Interest				Total Receipts	Resources Available:	Expenditures:					 	Total Expenditures	Cash Balance Dec 31	

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of CITY OF NORWICH

will meet on August 5, 2013 at 7:00 pm at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 226 Main Street Norwich, KS 67118 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2012	Current Year Estim	ate for 2013	Propos	ed Budget for 2014	
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	202,993	35.462	255,350	49.585	252,670	116,910	47.078
Debt Service	87,359	8.447	73,010	13.588	69,740	21,634	8.712
Library	12,717	2.155	17,010	3.116	17,010		3.370
Employee Benefits	22,689	5.407	25,000	9.116	29,000		10.618
				3.948			
					,		
Special Highway	5,096		10,900		10,900		
Special Machinery			1,000		1,976		
Fire Department	42,393		63,100		53,317		
Emergency Medical Services	167,826		140,000		145,860		
Water Utility	100,676		138,500		140,000		
Sewer Service	50,149		58,500		62,000		
Municipal Equipment							
Capital Improvement							
Special Machinery							
	5,103						
Totals	697,001	51.471	782,370	79.353	782,473	173,281	69.778
Less: Transfers	73,500		62,000		69,500		
Net Expenditure	623,501	hossau	720,370		712,973		
Total Tax Levied	131,426	Í	185,272		xxxxxxxxxxxx		
Assessed		Ì					
Valuation	2,553,415		2,457,039		2,483,327		
Outstanding Indebtedness,		•		•		•	
January 1,	2011		<u>2012</u>		2013		
G.O. Bonds	290,000		220,000		145,000		
Revenue Bonds	0	Ì	0		0		
Other	0		0		0		
Lease Purchase Principal	84,400		134,288]	124,801		
Total	374,400		354,288		269,801		
*Tay rates are evaressed in r	nille			'		1	

*Tax rates are expressed in mills

Kindra Dick & Lindsay Hardaway

City Official Title: Clerk & Treasurer

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Employee Benefits			
TOTAL	0	0.000	0

2013 July 1 Valuation:	2,483,327
Valuation Factor:	2,483.327
Neighborhood Revitalization Subj to Rebate:	44,734
Neighborhood Revitalization factor:	44.734

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

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governing body of	OF DOD ON THEORY IN	OF RIDOS HE ASSOCIATION OF THE A	July 24, 2013)	TOTAL CONTROL TO SEA OF SECURITY AND CONTROL OF SECURI
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will meet on August 5, 2013, at 7,00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 226 Main Street Norwick, KS 67118 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

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	Prior Year Actual for 2012	ual for 2012	Current Year Estimate for 20	timate for 201	Propose	roposed Budget for 2014	
FUND	Expenditures	Actual	House district	Actual	Budget Authority	Amount of 2013	Estima
General	202,993	35:462	255,350	49.585	025 C>C	116.010	17 Ka
Debt Service	87,359	8.447	73,010	13,588	69.740	2 2 2 April 200	×
Library	12,717	2.155	17,010	3.116	17,010		ا د
Employee Benefits	22,689	5.497	25,000	9.116	29,000		10.
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Special Highway	5,096		10,900		006'01		
Special Machinery			1,000		1.976		
Fire Department	42,393		63,100	4 4 55 1 2 1 1	53.317		
Emergency Medical	167,826		140,000		145,860		
Water Utility	100,676		138,500		140,000		
Sewer Service	50,149		58,500		62,000		
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iviunicipal Equipme	-						
Capital Improvemen							34
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Locals	697,001	51.471	782,370	79.353	782,473	173,281	69.
Less: Iransters	73,500	1.	62,000		69,500		
Net Expenditure	623,501		720,370		712,973		
Total Tax Levied	131,426) i	185,272		XXXXXXXXXXXXXXXXXX		
Valuation	2.553.415		2 457 030		7 402 277		
Outstanding Indebtedness,	1		1,12,1000		2,400,027		
January I,	2011		2012		2013		
G.O. Bonds	290,000		220,000		145,000		
Nevenue Bonds			0		0		
Lease Purchase Prin	84 400		0		0		
Total	374,400		354.288		269 801	٠.	
*Tax rates are expressed in mills	ssed in mills			f		;	
Kindra Dick & Lin	dsav Hardawav						
City Official Title: Clerk & Treasurer	Clerk & Treasurer						

Affidavit of Publication

State of Kansas, Kingman County, ss:

When M. Marters

one of the bookkeepers at Of lawful age, being duly sworn upon oath, states that they are

Kingman Leader-Courier Kingman, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

the post office of this publication; That said paper was entered as second class mail matter at

basis in Kingman County, Kansas and is not a trade, religious or fraternal publication. That said paper has a general paid circulation on a weekly

regular issue of said newspaper: The attached was published on the following dates in

Second Publication First Publication Was made on the ... A.H., day of .

Fourth Publication Third Publication

Total Publication Fee..... Additional Copies..... at..... Affidavit, Notary's Fees..... Publication Fee..... 324.00

Day of.... Subscribed and Sworn to before me this ... A.T..... 2013

INENE ARENSDORF

Notary Public - State of Kansas

My Anni Evoluse L. 7. 7.10 IRENE ARENSDORF

Notary Public